
TO: Chair and members of the Board of Health

MEETING DATE: February 1, 2017

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Medical Officer of Health & CEO

Recommendations

It is recommended that the Board of Health:

1. **Receive this report for information.**

Key Points

- 2017 One-time Grants are submitted to the Ministry of Health and Long-Term Care through the Program Based Grants (PBG) process, along with the provincial base funding requests approved by the Board of Health on November 2, 2016.
- The due date for this submission is March 1, 2017.
- A total of 14 One-time Grant requests totaling \$782,250 will be submitted for 2017.
- One-time Grant funding approved by the MOHLTC will be 100% provincial funding.

Discussion

The following One-time Grant requests will be submitted for 2017:

Division	Name of Grant Request	Amount of Request	OPHS/ Strategic Direction
Health Protection	Reprocessing Room in a Box	\$14,250	4
Health Protection	PHI Practicum	10,000	5
Health Protection	Hedgehog System Upgrade	51,000	4, 6
Information Systems	Data Dashboard Development to Aid in Evidence Informed Decision Making	110,000	1
Information Systems	Optimization of Databases and Systems	60,000	Organizational Capacity
Information Systems	Population Health Planning to Support the Efforts of Local Health Integration Networks in Aligning and Integrating Health Services	110,000	1
Information Systems	Electronic Health Records Database Modifications	90,000	Organizational Capacity
Information Systems	Cloud Based Exchange/SharePoint Implementation	100,000	Organizational Capacity
Information Systems	Telephony System Upgrade	17,000	7 Organizational Capacity
Information Systems	High Availability and Business Continuity Upgrade	15,000	7 Organizational Capacity
Information Systems	Data Breach Minimization Project	20,000	Organizational Capacity
Community Health and Wellness	Creating a Comprehensive Baseline of the Built Environment in the WDG Region	75,000	2 Building Healthy Communities
Community Health and Wellness	Purpose Built Vaccine Refrigerator	12,000	8
Family Health	Dental Clinic Project Management	75,000	3 Health Equity
Family Health	Guelph Dental Clinic Equipment	20,000	3 Health Equity
Total		\$779,250	

*The numbers in the OPHS/Strategic Direction column correspond to the numbered Ontario Public Health Standards listed below.

Over the next month, senior management will be assessing the viability of completing each of these projects regardless of whether or not one-time grant funding is received.

Conclusion

- One-time Grant requests are due to the MOHLTC on March 1, 2017.
- Approval of One-time Grant requests is received with the provincial funding approval, usually in the fall of the year for which the funding is requested.
- Approved One-time Grants will cover allowable expenditures related to the project for the period up to March 31, 2018.

Ontario Public Health Standard

- 1) Foundational Standard
- 2) Chronic Disease Prevention
- 3) Child Health
- 4) Infectious Diseases Prevention and Control
- 5) Safe Water
- 6) Food Safety
- 7) Public Health Emergency Preparedness
- 8) Vaccine Preventable Diseases

WDGPH Strategic Direction(s)

Check all that apply:

- Building Healthy Communities
We will work with communities to support the health and well-being of everyone.
- Service Centred Approach
We are committed to providing excellent service to anyone interacting with Public Health.
- Health Equity
We will provide programs and services that integrate health equity principles to reduce or eliminate health differences between population groups.
- Organizational Capacity
We will improve our capacity to effectively deliver public health programs and services.

Health Equity

Not Applicable.

Appendices

None.

References

None.